

State of Arizona: Gross Sales by Sector						
Sector	November 2007	November 2006	% Change	2007 YTD Sales	2006 YTD Sales	% Change
Lodging	\$195,570,122	\$199,980,509	-2.2%	\$2,293,124,980	\$2,179,222,991	5.2%
Restaurant/Bar	\$822,218,832	\$768,170,132	7.0%	\$8,892,683,777	\$8,548,380,633	4.0%
Retail	\$4,392,685,151	\$4,545,914,915	-3.4%	\$48,766,659,686	\$48,506,403,120	0.5%
Amusement	\$90,931,301	\$90,868,986	0.1%	\$1,028,902,875	\$962,047,523	6.9%
Total	\$5,501,405,406	\$5,604,934,542	-1.8%	\$60,981,371,318	\$60,196,054,267	1.3%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	November 2007	November 2006	% Change	2007 YTD Taxes	2006 YTD Taxes	% Change
Lodging	\$10,218,539	\$10,448,982	-2.2%	\$119,815,780	\$113,864,401	5.2%
Restaurant/Bar	\$10,875,653	\$10,160,740	7.0%	\$117,625,307	\$113,071,140	4.0%
Retail	\$26,837,549	\$27,773,722	-3.4%	\$297,944,784	\$296,354,720	0.5%
Amusement	\$327,425	\$327,201	0.1%	\$3,704,874	\$3,464,141	6.9%
Total	\$48,259,166	\$48,710,645	-0.9%	\$539,090,745	\$526,754,402	2.3%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.